

002241

2008-022

2008**1**

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www.cninfo.com.cn

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	002241	
	268	268
	0536-8525688	0536-8525688
	0536-8525669	0536-8525669
	ir@goertek.com	ir@goertek.com

2.2**2.2.1**

	1,339,716,918.16	656,109,990.85	104.19%
	739,427,854.68	156,938,185.35	371.16%
	6.16	1.74	254.02%
	1 6		

	471,746,759.60	230,550,755.52	104.62%
	70,508,159.23	31,714,104.56	122.32%
	69,739,341.40	33,335,503.85	109.20%
	50,091,026.61	27,223,501.27	84.00%
	50,665,192.17	22,949,617.18	120.77%
	0.53	0.45	17.78%
	0.53	0.45	17.78%
	6.77%	16.77%	-10.00%
	44,618,868.86	26,287,830.84	69.73%
	0.37	0.44	-15.91%

2.2.2

	0.00
	117,200.00
	0.00
	-886,017.83
	228,542.68
"_"	-33,890.41
	-574,165.56

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			+ -						
	90,000,000	100.00%	6,000,000	0	0	0	6,000,000	96,000,000	80.00%
1	0	0.00%	24,635	0	0	0	24,635	24,635	0.02%
2	0	0.00%	1,087,804	0	0	0	1,087,804	1,087,804	0.91%
3	47,125,000	52.36%	4,862,926	0	0	0	4,862,926	51,987,926	43.32%
	42,500,000	47.22%	4,862,926	0	0	0	4,862,926	47,362,926	39.47%
	4,625,000	5.14%		0	0	0	0	4,625,000	3.85%

4	0	0.00%	24,635	0	0	0	24,635	24,635	0.02%
	0	0.00%	24,635	0	0	0	24,635	24,635	0.02%
	0	0.00%	0	0	0	0	0	0	0.00%
5	42,875,000	47.64%	0	0	0	0	0	42,875,000	35.73%
	0	0.00%	24,000,000	0	0	0	24,000,000	24,000,000	20.00%
1	0	0.00%	24,000,000	0	0	0	24,000,000	24,000,000	20.00%
2	0	0.00%	0	0	0	0	0	0	0.00%
3	0	0.00%	0	0	0	0	0	0	0.00%
4	0	0.00%	0	0	0	0	0	0	0.00%
	90,000,000	100.00%	30,000,000	0	0	0	30,000,000	120,000,000	100.00%

3.2 10 10

						4,617
10						
		33.75%	40,500,000	40,500,000		0
		25.50%	30,600,000	30,600,000		0
		6.06%	7,270,000	7,270,000		0
		2.38%	2,852,619		0	0
		2.20%	2,636,802	24,635		0
		2.01%	2,408,747		0	0
		1.03%	1,241,822		0	0
		1.02%	1,220,000	1,220,000		0
		1.02%	1,220,000	1,220,000		0
		0.92%	1,100,000	1,100,000		0
10						
				2,852,619		
				2,612,167		
				2,408,747		
				1,241,822		
				855,051		
				642,567		

2	600,081
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		2008 6 27	2007
			2,874.93 MEMS
	2,874.93		
	22,782.69	2008 6 27	2007
			74.53

5.6.2

5.7

5.8 2008 1-9

2008 1-9		60%-90%
2007 1-9		48,648,759.09
	1	
	2	

5.9

5.10

6

6.1

6.1.1

6.1.2

6.1.3

6.2

	2005 06 30	2,500.00		3		
	2005 06 30	2,500.00		3		
	2005 06 30	2,500.00		4		
	2005 06 30	2,500.00		4		
	2005 06 30	2,500.00		5		
						0.00
A						12,500.00
						0.00
B						7,000.00
						0.00
A+B						19,500.00
						26.37%
						0.00
C						0.00
D	70%					0.00
50	E					0.00
* C+D+E						0.00

6.3

6.4

6.5

6.5.1 5% 2008

6.5.2

2003 56
50%

6.5.3

6.6

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7.2.1

2008 06 30

	580,704,771.92	512,380,191.77	67,396,562.87	24,461,243.27

	173,968.08	141,464.70	7,423,630.27	7,244,930.65
	189,314,753.35	140,132,735.49	148,486,045.75	122,801,720.43
	14,989,018.75	5,183,948.37	12,613,734.98	4,067,764.86
	15,145,320.16	104,418,611.70	4,378,333.03	38,632,137.54
	135,487,489.91	85,285,614.84	87,419,782.17	54,064,716.57
	935,815,322.17	847,542,566.87	327,718,089.07	251,272,513.32
		62,678,013.43		61,668,285.93
	305,957,559.87	96,760,910.04	260,183,396.97	79,972,731.70
	51,140,421.07	43,834,068.11	21,478,332.82	13,351,410.55
	23,911.07	23,911.07		
	42,207,023.97	19,674,753.36	42,860,348.44	19,647,720.15
	3,230,650.09	580,000.00	2,682,126.71	
	1,342,029.92	446,621.91	1,187,696.84	346,601.27

	470,491,499.54	317,756,542.27	385,319,833.81	256,544,790.62
	97,500,000.00	27,500,000.00	87,500,000.00	17,500,000.00
	950,000.00	950,000.00	950,000.00	950,000.00
	98,450,000.00	28,450,000.00	88,450,000.00	18,450,000.00
	568,941,499.54	346,206,542.27	473,769,833.81	274,994,790.62
	120,000,000.00	120,000,000.00	90,000,000.00	90,000,000.00
	526,696,057.02	526,696,057.02	24,297,414.30	24,297,414.30
	3,696,705.80	3,696,705.80	3,696,705.80	3,696,705.80
	89,035,091.86	74,941,539.70	38,944,065.25	33,270,352.20
	739,427,854.68	725,334,302.52	156,938,185.35	151,264,472.30
	31,347,563.94		25,401,971.69	
	770,775,418.62	725,334,302.52	182,340,157.04	151,264,472.30
	1,339,716,918.16	1,071,540,844.79	656,109,990.85	426,259,262.92

7.2.2

2008 1-6

	471,746,759.60	262,062,742.22	230,550,755.52	158,875,219.04
	335,097,117.41	172,710,383.26	165,932,104.46	104,808,176.61
	464,558.83	442,148.15	28,604.44	
	12,164,414.38	4,727,522.19	5,173,277.73	3,151,364.36
	37,202,446.21	18,051,974.36	21,888,399.23	12,605,727.38
	15,384,856.13	9,388,138.53	4,441,573.49	1,961,784.94
	925,207.41	400,182.54	1,372,691.61	1,120,851.85
-				
-	70,508,159.23	56,342,393.19	31,714,104.56	35,227,313.90

	42,204,247.60	71,857,655.62	178,233,503.50	157,993,912.86
	42,204,247.60	71,857,655.62	178,233,503.50	160,271,684.36
	78,857,381.06	37,680,800.42	44,388,833.57	46,727,457.68
		1,009,727.50		1,000,000.00
	56,391,362.71	135,200,878.70	149,984,224.49	29,911,579.86
	135,248,743.77	173,891,406.62	194,373,058.06	77,639,037.54

7.2.4

2008 06 30

	90,000,000.00	24,297,414.30	3,696,705.80	38,944,065.25	25,401,971.69	182,340,157.04	20,686,100.84	33,591,457.70	17,032,449.20	55,313,474.84	18,182,147.54	144,805,630.12				
	90,000,000.00	24,297,414.30	3,696,705.80	38,944,065.25	25,401,971.69	182,340,157.04	20,686,100.84	33,591,457.70	17,032,449.20	55,313,474.84	18,182,147.54	144,805,630.12				
-	30,000,000.00	502,398,642.72		50,091,026.61	5,945,592.25	588,435,261.58	39,313,899.16	23,629,859.95	-2,233,183.69	-24,953,884.93	724,905.74	36,481,596.23				
				50,091,026.61	5,945,592.25	56,036,618.86				27,223,501.27	181,767.01	27,405,268.28				
								23,629,859.95	-2,233,183.69		543,138.73	21,939,814.99				
1																
2																
3																

2																		
3																		
4																		
	120,000,000.00	526,696,057.02		3,696,705.80		89,035,091.86		31,347,563.94	770,775,418.62	60,000,000.00	57,221,317.65		14,799,265.51		30,359,589.91		18,907,053.28	181,287,226.35

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